

## SARDA ENERGY & MINERALS LIMITED

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## COMPARATIVE OPERATIONAL DATA - Quarter Ended 30th September 2015

CIN: L27100MH1973PLC016617

## **PRODUCTION**

The production comparison for second quarter and half year ended 30th September 2015 with the corresponding periods of the previous year are listed below:

|                     |        | Quarter Ended |          |          | Half Year Ended |          |          |
|---------------------|--------|---------------|----------|----------|-----------------|----------|----------|
| Products            | UOM    | 30.09.15      | 30.09.14 | Growth % | 30.09.15        | 30.09.14 | Growth % |
| Iron Ore Pellet     | MT     | 134,324       | 125,002  | 7%       | 265,459         | 291,833  | -9%      |
| Sponge Iron         | MT     | 60,034        | 56,325   | 7%       | 130,823         | 117,654  | 11%      |
| Steel Billet        | MT     | 27,878        | 26,648   | 5%       | 63,267          | 61,684   | 3%       |
| Wire Rod (M.S Coil) | MT     | 19,883        | 17,241   | 15%      | 41,292          | 45,721   | -10%     |
| H.B Wire            | MT     | 6,616         | 4,859    | 36%      | 11,503          | 10,636   | 8%       |
| Ferro Alloys        | MT     | 16,827        | 17,438   | -4%      | 35,335          | 34,983   | 1%       |
| Power               | Mn KwH | 133.85        | 132.44   | 1%       | 278.68          | 280.24   | -1%      |

## **SALES**

The sales comparison for second quarter and half year ended 30th September 2015 with the corresponding periods of the previous year are listed below:

|                 |        | Quarter Ended |          |          | Half Year Ended |          |          |
|-----------------|--------|---------------|----------|----------|-----------------|----------|----------|
| Products        | UOM    | 30.09.15      | 30.09.14 | Growth % | 30.09.15        | 30.09.14 | Growth % |
| Iron Ore Pellet | MT     | 53,352        | 54,437   | -2%      | 114,972         | 113,830  | 1%       |
| Sponge Iron     | MT     | 42,674        | 28,324   | 51%      | 78,300          | 56,070   | 40%      |
| Steel Billet    | MT     | 8,098         | 7,869    | 3%       | 21,048          | 12,742   | 65%      |
| Wire Rod        | MT     | 12,363        | 10,525   | 17%      | 28,562          | 32,097   | -11%     |
| HB Wire         | MT     | 6,499         | 4,874    | 33%      | 11,260          | 10,559   | 7%       |
| Ferro Alloys    | MT     | 17,225        | 17,309   | 0%       | 36,866          | 34,413   | 7%       |
| Power           | Mn KwH | 7.64          | 9.35     | -18%     | 15.09           | 21.65    | -30%     |

Note:

1. A part of all Production is captively consumed for production of downstream product