



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2025

PRODUCTION

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth %
		Q3 25-26	Q2 25-26	Q3 24-25	Growth %		31.12.2025	31.12.2024	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	224,705	194,607	206,470	15%	9%	649,687	631,395	3%
Sponge Iron	MT	82,906	86,529	87,481	-4%	-5%	253,694	249,902	2%
Steel Billet	MT	48,045	57,137	61,375	-16%	-22%	159,279	165,157	-4%
Wire Rod (M.S Coil)	MT	37,497	44,005	52,700	-15%	-29%	123,379	141,487	-13%
H.B Wire	MT	9,951	9,000	8,421	11%	18%	28,560	25,943	10%
Ferro Alloys	MT	53,972	50,762	40,219	6%	34%	155,715	135,238	15%
Thermal Power (captive)	Mn kWh	327.91	338.73	292.21	-3%	12%	1,021.60	936.71	9%
Thermal Power (IPP)	Mn kWh	882.76	1,129.63	979.68	-22%	-10%	3,194.48	1,195.96	167%
Hydro Power	Mn kWh	139.27	361.88	120.37	-62%	16%	621.36	485.04	28%
Iron Ore	MT	36,648	30,865	74,077	19%	-51%	113,189	235,427	-52%
Coal Domestic	MT	465,966	503,964	429,325	-8%	9%	1,431,169	1,467,492	-2%
Coal Indonesia	MT	351,383	414,826	333,189	-15%	5%	1,168,519	572,832	104%
Rock Mineral Wool	MT	1,065	593	-	80%	NA	2,179	-	NA

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ. Current year generation includes generation from newly commissioned 24.9 MW Rehar SHP.
- (ii) IPP was acquired w.e.f 22-08-2024. Hence, not comparable YoY.
- (iii) The production of Steel Billet/ Wire Rod was curtailed due to shutdown of one unit of captive power plant w.e.f 01.12.2025 for replacement.
- (iv) Indonesian coal mines resumed operation in September 2024.
- (v) Mineral Wool trial started in April 2025 & commercial operation commenced in July 2025.

SALES

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth
		Q3 25-26	Q2 25-26	Q3 24-25	Growth %		31.12.2025	31.12.2024	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	115,164	114,569	126,359	1%	-9%	369,384	386,687	-4%
Sponge Iron	MT	33,925	32,944	26,195	3%	30%	98,567	85,817	15%
Steel Billet	MT	9,485	11,882	6,928	-20%	37%	32,318	19,229	68%
Wire Rod	MT	30,098	32,342	43,600	-7%	-31%	95,252	114,568	-17%
HB Wire	MT	10,943	8,058	9,045	36%	21%	28,697	26,172	10%
Ferro Alloys	MT	53,724	49,477	43,115	9%	25%	151,543	134,595	13%
Thermal Power (Captive)	Mn kWh	12.08	20.04	14.34	-40%	-16%	65.25	63.51	3%
Thermal Power (IPP)	Mn kWh	798.42	1,015.70	880.65	-21%	-9%	2,881.39	1,070.48	169%
Hydro Power	Mn kWh	135.50	356.41	112.54	-62%	20%	604.34	454.57	33%
Coal Domestic	MT	38,919	84,112	7,284	-54%	434%	149,949	349,006	-57%
Coal Indonesia	MT	376,053	457,453	286,105	-18%	31%	1,222,412	549,729	122%
Rock Mineral Wool	MT	994	438	-	127%	NA	1,488	-	NA

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.