# **SARDA ENERGY & MINERALS LIMITED**

Regd. Off: 73-A, Central Avenue, Nagpur, Maharashtra - 440018

## **OPERATIONAL DATA - Quarter Ended 31st December 2009**

## **PRODUCTION**

The production comparison for third quarter and nine months ended 31st December 2009 with the corresponding periods of the previous year are listed below:

		Quarter Ended		Nine Months Ended		Year
Products	UOM	31.12.09	31.12.08	31.12.09	31.12.08	08-09
Iron Ore	MT	-	137,977	-	405,277	405,277
Sponge Iron	MT	51,561	45,704	143,676	134,741	176,292
Steel Ingots	MT	1,737	5,661	4,781	17,022	20,909
Steel Billet	MT	3,214	13,779	4,153	43,750	53,190
Ferro Alloys	MT	11,630	10,993	22,297	44,843	47,432
Power	Mn KwH	109.89	90.81	226.82	268.24	357.95

## **SALES**

The sales comparison for third quarter and nine months ended 31st December 2009 with the corresponding periods of the previous year are listed below:

		Quarter Ended		Nine Months Ended		Year
Products	UOM	31.12.09	31.12.08	31.12.09	31.12.08	08-09
Sponge Iron	MT	45,206	26,343	132,139	81,958	107,084
Steel Ingots	MT	2,915	5,394	4,784	16,599	20,358
Steel Billet	MT	2,042	16,318	2,570	42,784	53,001
Ferro Alloys	MT	11,252	6,656	24,240	37,915	51,061
Power	Mn KwH	38.01	7.80	82.75	13.10	77.65

### **SEGMENTWISE REVENUE**

		Quarter Ended		Nine Months Ended		Year
Segments	UOM	31.12.09	31.12.08	31.12.09	31.12.08	08-09
a) Steel	Rs. In lacs	7,191.25	9,002.26	18,478.99	34,066.64	39,821.71
b) Ferro Alloys	Rs. In lacs	6,527.48	12,344.18	12,535.60	48,099.70	52,019.50
c) Others / Unallocated	Rs. In lacs	1,753.66	721.48	4,223.09	854.26	4,105.10
Total	Rs. In lacs	15,472.39	22,067.92	35,237.68	83,020.60	95,946.31
Less: Inter Segment Revenue	Rs. In lacs	17.27	207.84	35.50	601.85	701.54
Net Sales/Income from operations		15,455.12	21,860.08	35,202.18	82,418.75	95,244.77