## SARDA ENERGY \& MINERALS LIMITED

Regd. Off: 73-A, Central Avenue, Nagpur, Maharashtra - 440018

## OPERATIONAL DATA - Year Ended 31st March 2010

## PRODUCTION

The production comparison for fourth quarter and year ended 31st March 2010 with the corresponding periods of the previous year are listed below:

| Products | UOM | Quarter Ended |  | Year Ended |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 31.03.10 | 31.03 .09 | 31.03.10 | 31.03.09 |
| Coal | MT | 119,084 | 8,150 | 291,127 | 8,150 |
| Iron Ore | MT | - | - | - | 405,277 |
| Sponge Iron | MT | 59,112 | 41,551 | 202,788 | 176,292 |
| Steel Ingots / Runner Riser | MT | - | 3,165 | 4,948 | 20,909 |
| Steel Billet | MT | 3,168 | 9,441 | 7,322 | 53,190 |
| Ferro Alloys | MT | 13,522 | 2,589 | 35,819 | 47,432 |
| Power | Mn KwH | 103.77 | 90.74 | 330.59 | 357.95 |

## SALES

The sales comparison for fourth quarter and year ended 31st March 2010 with the corresponding periods of the previous year are listed below:

| Products |  | Quarter Ended |  | Year Ended |  |
| :--- | :--- | ---: | ---: | ---: | ---: |
|  |  | $\mathbf{3 1 . 0 3 . 1 0}$ | $\mathbf{3 1 . 0 3 . 0 9}$ | $\mathbf{3 1 . 0 3 . 1 0}$ | $\mathbf{3 1 . 0 3 . 0 9}$ |
| Sponge Iron | MT | 54,298 | 25,126 | 186,437 | 107,084 |
| Steel Ingots | MT | 48 | 3,759 | 4,832 | 20,358 |
| Steel Billet | MT | 2,516 | 5,418 | 5,086 | 53,001 |
| Ferro Alloys | MT | 11,525 | 7,496 | 36,268 | 51,061 |
| Power | Mn KwH | 21.29 | 53.80 | 104.05 | 77.65 |

## SEGMENTWISE REVENUE

| Segments | UOM | Quarter Ended |  | Year Ended |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 31.03.10 | 31.03.09 | 31.03.10 | 31.03.09 |
| a) Steel | Rs. In lacs | 9,417.67 | 6,793.71 | 27,896.66 | 39,821.71 |
| b) Ferro Alloys | Rs. In lacs | 7,468.93 | 3,978.93 | 20,004.53 | 52,019.50 |
| c) Others / Unallocated | Rs. In lacs | 930.75 | 3,250.84 | 5,153.84 | 4,105.10 |
| Total | Rs. In lacs | 17,817.35 | 14,023.48 | 53,055.03 | 95,946.31 |
| Less: Inter Segment Revenue | Rs. In lacs | 10.38 | 99.69 | 45.88 | 701.54 |
| Net Sales/Income from operations |  | 17,806.97 | 13,923.79 | 53,009.15 | 95,244.77 |

